



Emergency Medical Services Committee
Tuesday, March 10, 2026
Agenda

Call to Order

Check for Quorum

Public Comments – Limited to Agenda Items

Approval of Minutes: February 10, 2026

Agenda:

- Maintenance Report
- Response Report
- Financial Report
- FY27 Budget

Other Business:

Next Meeting: April 14, 2026

Adjourn:

**EMS Maintenance Report
For the Month February
2026**

(5658GG) 2020 F-450 #95 VIN# 1FDUF4GN9LDA05876					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/11/2025	88,104	88,376	Annual inspection	\$12.50	
Total Monthly Cost:				\$12.50	\$263.47
(5674GG) 2020 F-450 #96 VIN# 1FDUF4GN3LDA07073					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/24/2025	103,766	104,312	Fuel pump replaced	\$638.18	
2/9/2026			Serviced and all spark plugs replaced	\$987.88	
Total Monthly Cost:				\$1,626.06	\$3,253.42
(5673GG) 2020 F-450 #98 VIN# 1FDUF4GN1LDA07072					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/7/2025	153,362	153,362	Serviced & inspected	\$67.12	
Total Monthly Cost:				\$67.12	\$626.98
(7235GG) 2020 F-450 #99 VIN# 1FDUF4GNXLDA11668					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/25/2025	132,968	133,067	Annual inspection	\$12.50	
Total Monthly Cost:				\$12.50	\$732.47
(7236GG) 2020 F-450 #01 VIN# 1FDUF4GN1LDA11669					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/25/2025	101,664	102,741	Annual inspection	\$12.50	
11/25/2025			Radiator & right tie rods and drag link replaced	\$1,261.12	
Total Monthly Cost:				\$1,273.62	\$2,473.33
(3681GH) 2022 F-450 #02 VIN# 1FDUF4GN7NDA01540					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/12/2025	79,879	82,117	Annual inspection	\$12.50	
Total Monthly Cost:				\$12.50	\$7,788.86
(3693GH) 2022 F-450 #03 VIN# 1FDUF4GN9NDA01541					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/11/2025	95,806	96,813	Annual inspection	\$12.50	
Total Monthly Cost:				\$12.50	\$1,040.62
(7783GH) 2022 F-450 #04 VIN# 1FDUF4GN8NDA16502					

EMS Maintenance Report For the Month February 2026

Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/7/2025	84,078	85,756	Serviced & inspected	\$67.12	
12/18/2025			Serviced & inspected	\$71.94	
1/22/2026			Transmission service, spark plugs & hydro boost replaced	\$2,023.00	
Total Monthly Cost:				\$2,162.06	\$2,641.24
(9360GH) 2022 F-450 #05 VIN# 1FDUF4GNXNDA16503					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/25/2025	100,707	100,801	Annual inspection	\$12.50	
11/25/2025			Serpentine belt and right side tie rods and linkage repalced	\$670.89	
1/13/2026			Rear liquid spring repair	\$94.80	
Total Monthly Cost:				\$778.19	\$1,417.19
(9398GH) 2022 F-450 #06 VIN# 1FDUF4GN1NDA16504					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/25/2025	75,011	76,024	Annual inspection	\$12.50	
Total Monthly Cost:				\$12.50	\$1,889.88
(9409GH) 2022 F-450 #07 VIN# 1FDUF4GN3NDA16505					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/25/2025	50,692	50,803	Annual inspection	\$12.50	
12/9/2025			Serviced and passenger side tie rods replaced	\$322.08	
Total Monthly Cost:				\$334.58	\$732.23
(7694-GE) 2023 F-450 #08 VIN# 1FDUF4GNXPED04633					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/17/2025	27,768	22,820	Towed to Ford Dealer	\$50.00	
11/25/2025			Annual inspection	\$12.50	
1/15/2026			Front brake pads replaced	\$132.49	
Total Monthly Cost:				\$194.99	\$314.99
(7691-GE) 2023 F-450 #09 VIN# 1FDUF4GN1PED04634					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
1/13/2026	35,692	37,613	Serviced & inspected	\$70.00	
Total Monthly Cost:				\$70.00	\$438.81
(0343-GE) 2023 F-450 #10 VIN# 1FDUF4GN3PED04635					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY

EMS Maintenance Report For the Month February 2026

11/25/2025	32,453	33,694	Annual inspection	\$12.50	
Total Monthly Cost:				\$12.50	\$406.14
<i>(0342-GE) 2023 F-450 #11 VIN# 1FDUF4GN5PED04636</i>					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/11/2025	39,259	41,516	Annual inspection & Serviced	\$79.62	
1/12/2026			Serviced & inspected	\$67.12	
Total Montly Cost:				\$146.74	\$935.79
<i>(5798-GC) 2023 F-450 #12 VIN# 1FDUF4GN7PED04637</i>					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/24/2025	46,309	47,995	Serviced & inspected	\$67.12	
12/18/2025			Serviced & inspected	\$71.94	
1/22/2026			Serviced & inspected	\$71.94	
Total Monthly Cost:				\$211.00	\$1,072.04
<i>(0388GE) 2023 F-450 #13 VIN# 1FDUF4GN9PDA18004</i>					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
12/17/2025	36,516	38,937	Serviced & inspected	\$71.94	
Total Monthly Cost:				\$71.94	\$924.95
<i>(5797GC) 2023 F-450 #14 VIN# 1FDUF4GN7PDA18244</i>					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
12/10/2025	37,215	40,892	Front tie rods and rear brake pads	\$440.43	
12/11/2025			Annual inspection	\$12.50	
12/18/2025			Serviced & inspected	\$67.12	
Total Monthly Cost:				\$520.05	\$1,005.46
<i>(7693GE) 2023 F-450 #15 VIN# 1FDUF4GN7PDA18261</i>					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/11/2025	21,674	23,865	Annual Inspection	\$12.50	
11/21/2025			Serviced & inspected	\$67.12	
1/23/2026			Serviced and inspected	\$67.12	
Total Monthly Cost:				\$146.74	\$558.05
<i>(7692GE) 2023 F-450 #16 VIN# 1FDUF4GN4PDA18184</i>					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/11/2025	19,441	21,355	Annual Inspection	\$12.50	

**EMS Maintenance Report
For the Month February
2026**

12/2/2025			Serviced & inspected	\$84.95	
			Total Monthly Cost:	\$97.45	\$200.69
(2704GF) 2023 F-450 #17 VIN# 1FDUF4GN1PDA18028					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/11/2025	18,885	21,070	Annual Inspection	\$12.50	
12/2/2025			Serviced & inspected	\$84.95	
			Total Monthly Cost:	\$97.45	\$192.45
(2706GF) 2023 F-450 #18 VIN# 1FDUF4GN4PDA18007					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/11/2025	10,300	OOS	Annual Inspection	\$12.50	
12/2/2025			Serviced & inspected	\$84.95	
			Total Monthly Cost:	\$97.45	\$308.10
(2705GF) 2023 F-450 #19 VIN# 1FDUF4GN9RDA04347					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
	13,934	16,324			
			Total Monthly Cost:	\$0.00	\$0.00
(2707GF) 2023 F-450 #20 VIN# 1FDUF4GNXRDA04387					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/24/2025	10,689	OOS	Serviced & inspected	\$67.12	
1/13/2026			Serviced & inspected	\$71.94	
			Total Monthly Cost:	\$139.06	\$139.06
(5672GG) 2023 F-450 #21 VIN# 1FDUF4GN5LDA07074					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
	3,537	4,222			
			Total Monthly Cost:	\$0.00	\$139.63
SORT 2 UNIT (GX1067) 2006 F-650 VIN# 3FRNF66F26V317882					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
	168,209	168,209			
			Total Monthly Cost:	\$0.00	\$694.54
SORT UNIT (6310-GB) 2012 F-450 VIN# 1FDUF4GT8CEB55275					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
	218,615	218615			

**EMS Maintenance Report
For the Month February
2026**

				Total Monthly Cost:	\$0.00	\$0.00
<i>EMS Logistics (GX1093) 2006 F-150 VIN# 1FTRX14W36NB06008</i>						
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY	
	204,176	204,209				
				Total Monthly Cost:	\$0.00	\$0.00
<i>SORT Command (2826GC) 2015 Chevy 2500HD VIN# 1G1KUEG3FF552139</i>						
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY	
	152,841	153,140				
				Total Monthly Cost:	\$0.00	\$0.00
<i>EMS Training 2017 Tahoe (5098GE) VIN# 1GNSKFEC8HR326054</i>						
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY	
12/3/2025	82,553	82,681	Serviced & all TPMS replaced	\$383.47		
				Total Monthly Cost:	\$383.47	\$383.47
<i>District Reserve Support 1 2019 Tahoe (8531GF) VIN# 1GNSKFEC9KR369762</i>						
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY	
12/9/2025	103,817	104,109	TPMS & Battery & fuse replaced	\$363.37		
				Total Monthly Cost:	\$363.37	\$363.37
<i>District Reserve Support 2 2020 Tahoe (1106GG) VIN# 1GNSKFEC5LR305168</i>						
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY	
	113,096	113,168				
				Total Monthly Cost:	\$0.00	\$119.13
<i>EMS Command 2024 F250 (7166GI) VIN# 1FT7W2BN9REC64013</i>						
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY	
1/22/2026	27,076	28,098	Serviced & tires rotated	\$92.12		
				Total Monthly Cost:	\$92.12	\$199.87
<i>EMS District 1 2024 F250 (1000GJ) VIN# 1FT7W2BNXREF19252</i>						
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY	
1/8/2026	16,288	17,800	Serviced & inspected	\$67.80		
2/18/2026			Dismount, mount & balance tire x 1	\$30.00		
				Total Monthly Cost:	\$97.80	\$280.75
<i>EMS District 2 2024 F250 (1001GJ) VIN# 1FT7W2BN8REF17631</i>						

EMS Maintenance Report For the Month February 2026

Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/20/2025	17,980	19,755	Serviced & inspected	\$67.12	
1/22/2026			Serviced, inspected & tires rotated	\$67.12	
2/19/2026			Dismount, mount & balance tire x 1	\$30.00	
Total Monthly Cost:				\$164.24	\$616.58
EMS District 3 2024 F250 (2252GJ) VIN# 1FT7W2BNXREF18053					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
11/7/2025	20,552	22,501	Serviced & inspected	\$67.12	
1/7/2026			Serviced & inspected	\$71.94	
Total Monthly Cost:				\$139.06	\$424.38
EMS Communications 2014 F-150 (2830-GC) VIN# 1FTFX1EFXEKG51608					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
1/8/2026	78,660	79,206	4x4 vacuum line repair	\$69.80	
1/14/2026			Repalced fuse and terminal kit	\$109.10	
Total Monthly Cost:				\$178.90	\$428.85
EMS Chief 2022 Ford F-350 (7304GH) VIN# 1FT8W3BT6NEE22035					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
10/31/2025	32,475	33,126	Serviced & inspected	\$139.59	
Total Monthly Cost:				\$139.59	\$139.59
Operations Asst. Chief 2024 F250 (7167GI) VIN# 1FT7W2BN4REC62461					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
	26,260	27,140			
Total Monthly Cost:				\$0.00	\$639.28
Administration Asst. Chief 2021 Expedition (1934GH) VIN# 1FMJU1JT1MEA59232					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
	31,300	32,212			
Total Monthly Cost:				\$0.00	\$88.28
Fleet & Facilities Supervisor (9423-GH) 2023 International CV515 VIN# 1HTKTSWK9PH149753					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
	42,849	OOS			
Total Monthly Cost:				\$0.00	\$327.03

EMS Maintenance Report For the Month February 2026

Fleet & Facilities Assistant (7154-GI) 2023 Chevy Express 2500 Van VIN# 1GCWGAFP7P1234883					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
1/23/2026	32,152	33,141	Tire and valve stem replaced	\$197.55	
			Total Monthly Cost:	\$197.55	\$197.55
EMS Utility (5170-GA) 2012 F-450 FLEET/FACILITIES VIN# 1FDUF4GT4CEA71907					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
	261,788	261,788			
			Total Monthly Cost:	\$0.00	\$0.00
2004 John Deere 6X4 UTV					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
			Total Monthly Cost:	\$0.00	\$0.00
2016 Polaris 800 6X6 UTV VIN# 4XARAA761GT734036					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
			Total Monthly Cost:	\$0.00	\$0.00
2024 Polaris 1000 4x4 UTV Vin# 4XARSE99XR8453791					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
			Total Monthly Cost:	\$0.00	\$0.00
AMBU-BUS VIN# 1BAAKCSA7TF070743					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
	201,319	201,319			
			Total Monthly Cost:	\$0.00	\$0.00
Totals					
Parts Cost	July	3507.44		Month Total	Grand Total FY
	August	55.64		\$9,865.60	\$34,398.52
	September	1690.42			
	October	99.73	Allocated Funding	\$105,500.00	
	November	29.9	Total FY 2024-2025 Expenditures Incl. Parts	\$41,913.86	
	December	957.5	Remaining Fund Balance	\$63,586.14	

**EMS Maintenance Report
For the Month February
2026**

	January	704.35	Percentage of Budget Exhausted	40%	
	February	470.36	Percentage of Budget Remaining	60%	
	March				
	April				
	May				
	June				
Total FY 25-26		7515.34			



EMS Response Report for February 2026

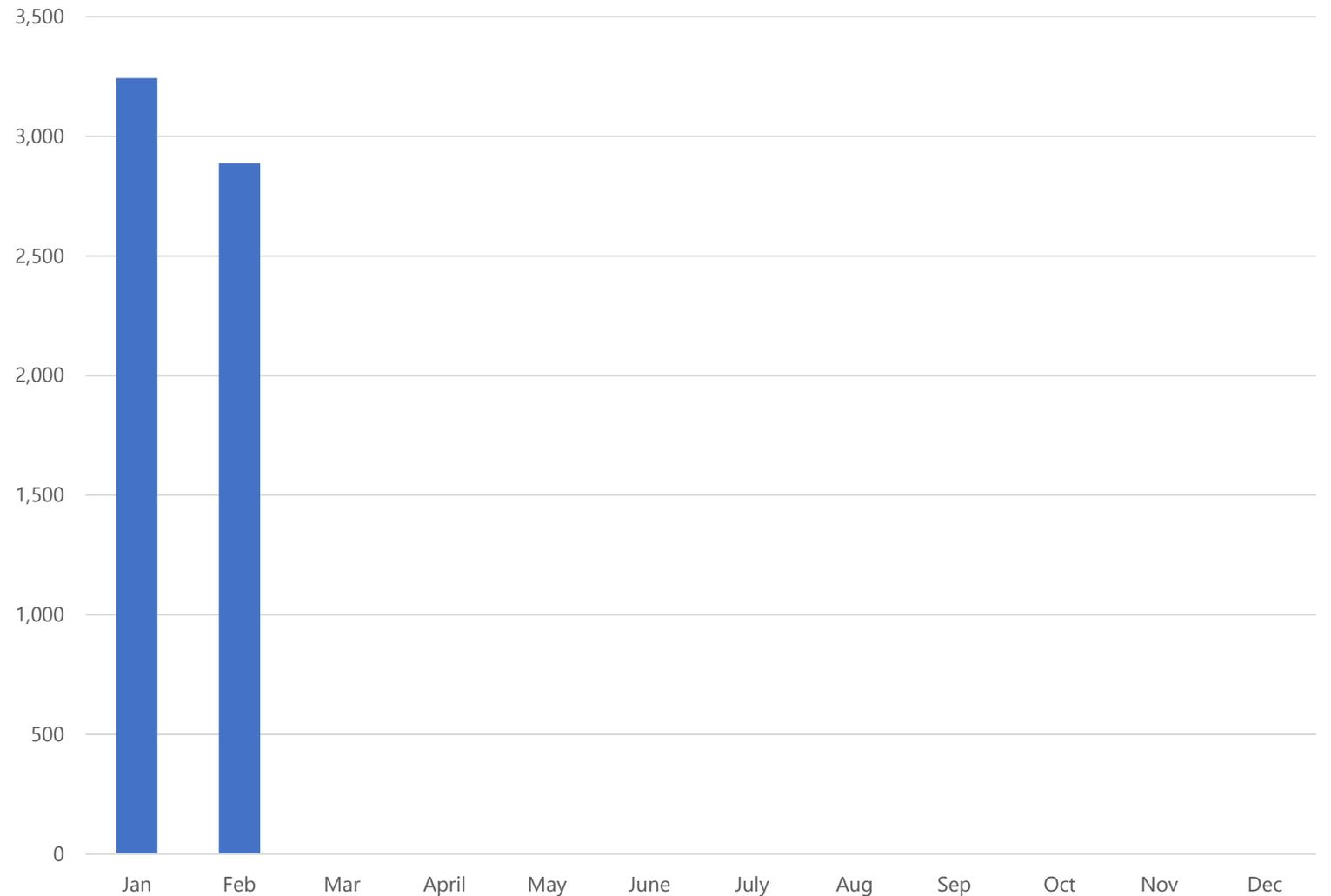
A creative way to visually report EMS
Data.

2026 EMS Monthly Response Report

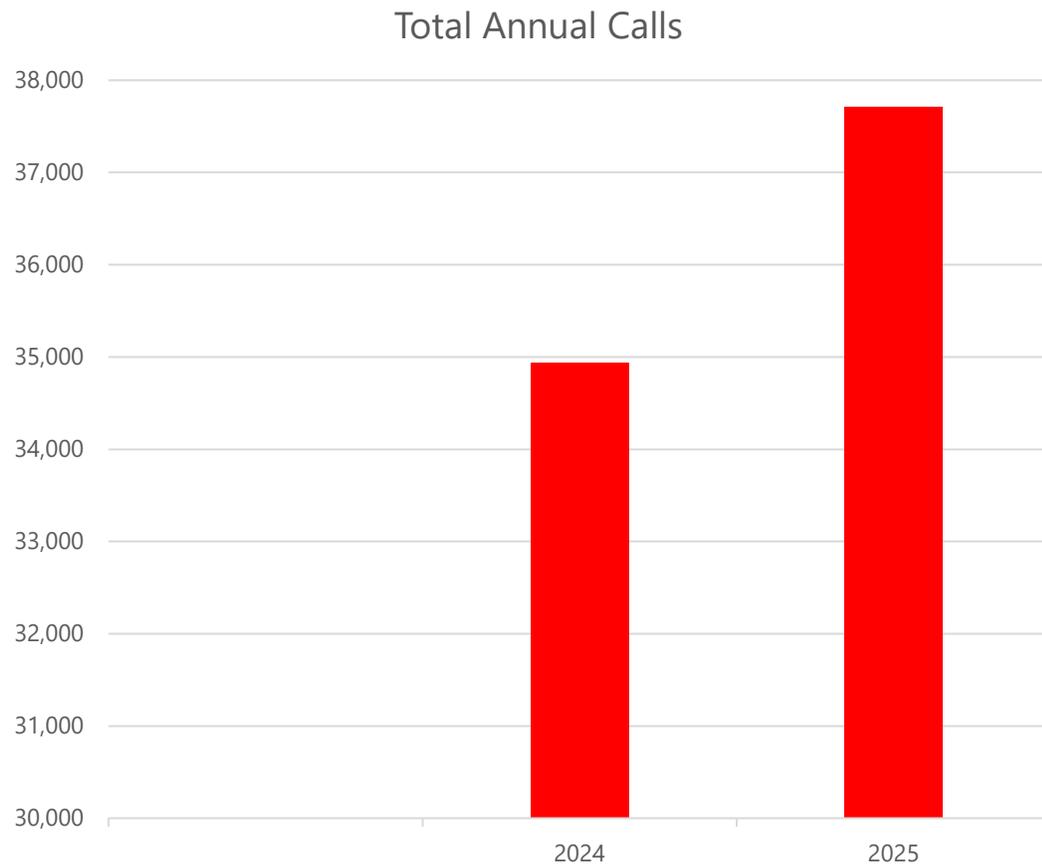
2026 Response Report

Total call volume by month:

- January 3243
- February 2887



Total Annual Responses for Past 3 Years



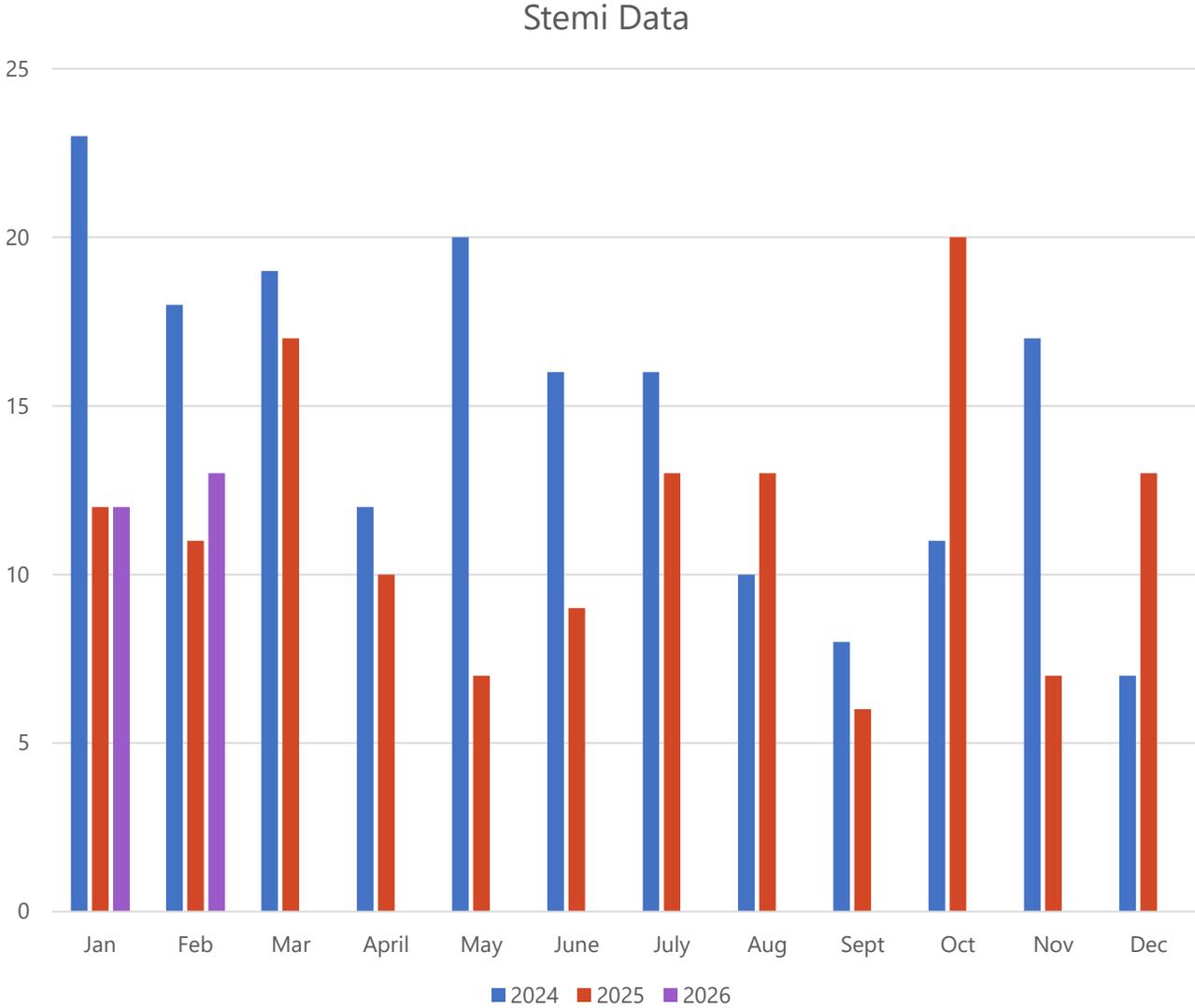
- 2024 – 34,935
- 2025 – 37,710
- 2026 – 6,130

Clinical Reports

STEMI Report

STEMI is defined as a **ST** segment **E**levation on our cardiac monitor.

Also known as a **M**yocardial **I**nfarction, or an active heart attack.



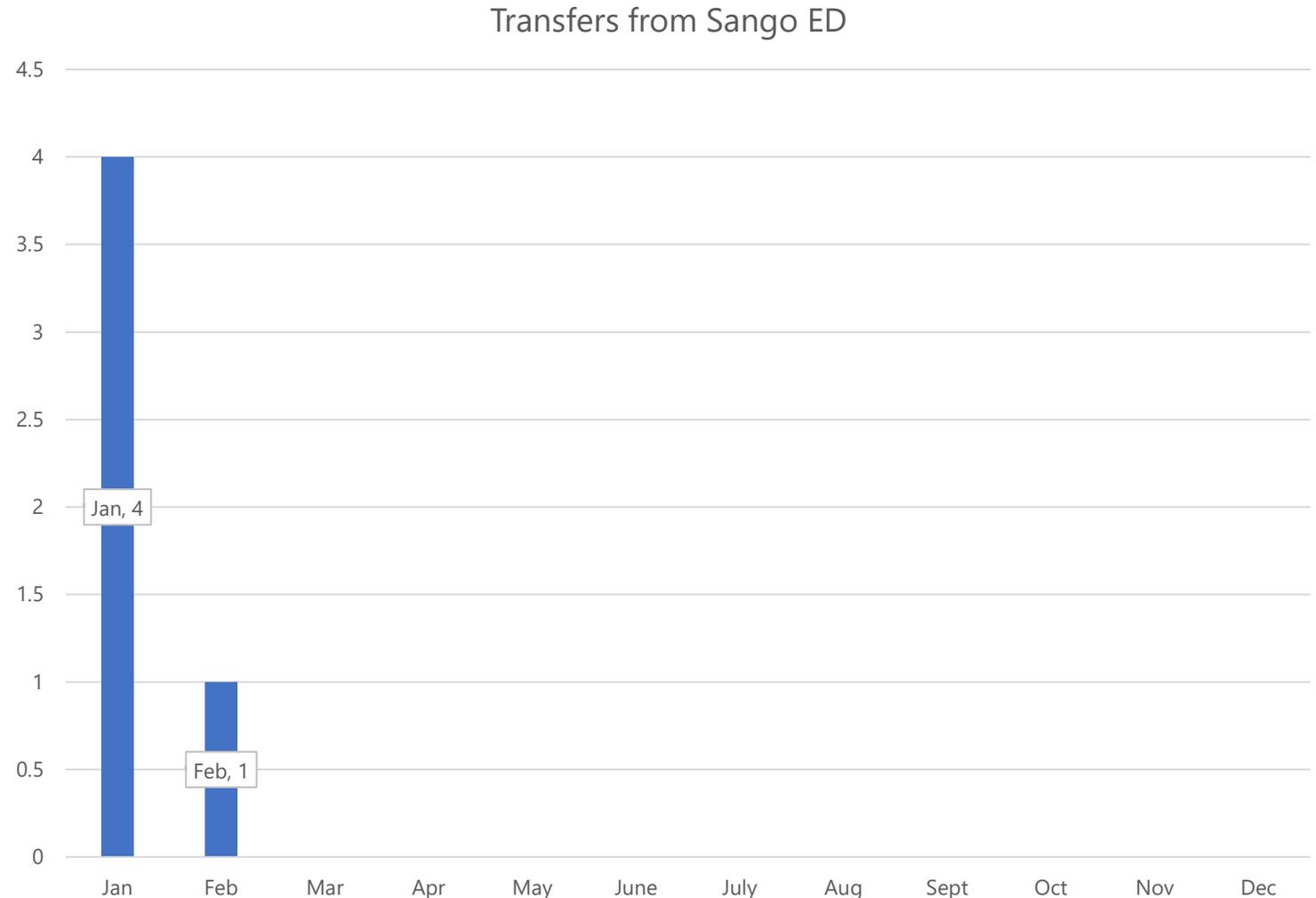
Clinical Reports Continued

- **Cerebral Vascular Accident**
- CVA is a Stroke: A Stroke is when a portion of the brain is not receiving blood flow.
- The majority of Strokes are caused by occlusions or blood clots in a similar mechanism as a heart attack.



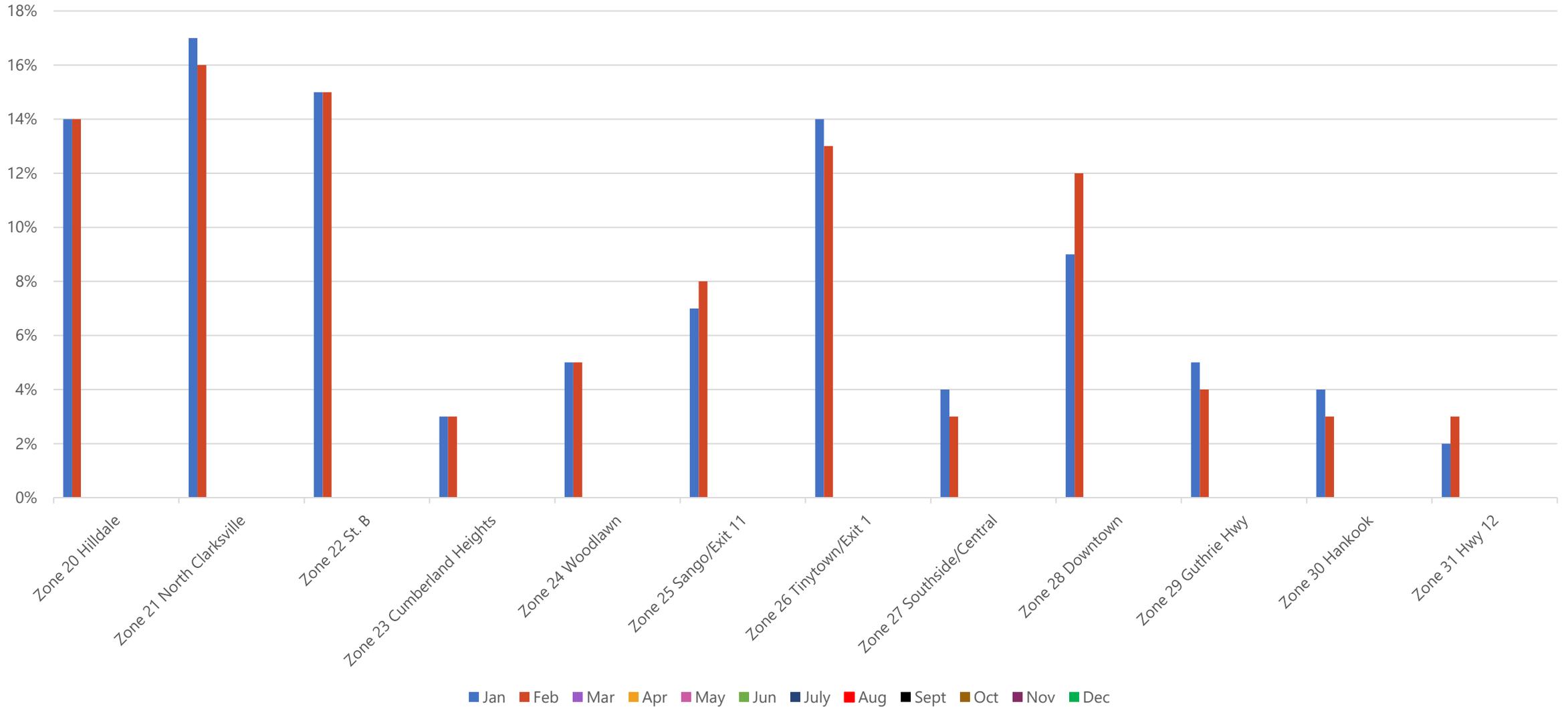
Transfers from Sango Emergency Department

- Transfers from Sango ED occur when no other resource is available, and the patient meets established clinical criteria for an immediate transfer to the main facility or a higher level of care at a Nashville facility.
- Examples:
 - Needing flight
 - STEMI
 - Emergent OB
 - Emergent Surgery



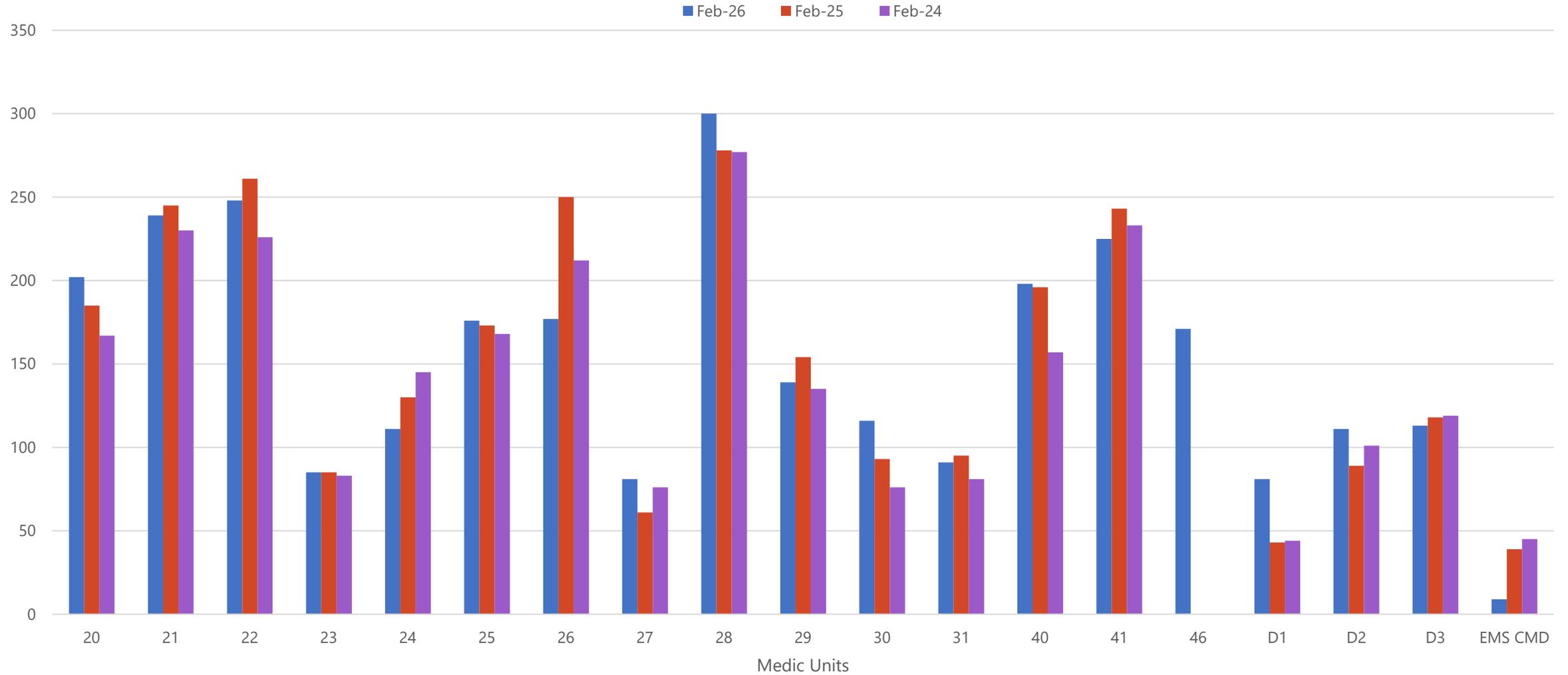
2026 Zone Responses

2026 Zone Response Percentages



Total Responses by Units

Calls Per Unit



Other Monthly Statistics/Information

- 30 Coroner Cases worked for the month
- Received a state ambulance equipment grant for \$30,303.30
- Met with the airport authority about land for new station 32
- FY27 budget is submitted
- Attended TASA midwinter leadership conference
- Training division attended the required accreditation work group for our upcoming paramedic program
- All but 1 invoice has been paid by Tennova
- Responded to 0 ATV accidents. No exact filter to list a golf cart for reporting.
- Current Openings: 0



Montgomery County Emergency Medical Services Financial Report for the Month of: February 2026

	Total Collections						
	Total Amount Charged	Private Pay	Insurance	Medicaid	Medicare	Tennova	Total Collection By Month
Jul	\$1,341,162.39	\$48,917.82	\$232,079.57	\$75,088.13	\$281,258.40	\$0.00	\$637,343.92
Aug	\$1,270,527.67	\$38,161.97	\$232,142.18	\$209,896.92	\$294,186.63	\$10,632.80	\$785,020.50
Sep	\$1,341,200.95	\$33,196.21	\$216,385.18	\$71,029.82	\$261,636.57	\$3,042.88	\$585,290.66
Oct	\$1,271,335.83	\$52,926.07	\$266,121.67	\$141,719.76	\$297,570.87	\$0.00	\$758,338.37
Nov	\$1,246,737.14	\$33,137.85	\$171,833.36	\$216,424.51	\$254,155.13	\$2,994.76	\$678,545.61
Dec	\$1,365,275.02	\$33,931.92	\$246,223.60	\$102,349.17	\$355,143.14	\$11,066.80	\$748,714.63
Jan	\$1,388,355.22	\$26,715.83	\$125,669.87	\$130,478.45	\$223,725.85	\$0.00	\$506,590.00
Feb	\$1,163,434.21	\$31,458.54	\$256,231.57	\$113,114.18	\$295,230.81	\$10,632.80	\$706,667.90
Mar							\$0.00
Apr							\$0.00
May							\$0.00
Jun							\$0.00
Total	\$10,388,028.43	\$298,446.21	\$1,746,687.00	\$1,060,100.94	\$2,262,907.40	\$38,370.04	\$5,406,511.59

	Credit Bureau		Contractual Writeoffs			
	Placements	Collections	Insurance	Medicaid	Medicare	Total
Jul	\$211,525.00	\$12,136.00	\$68,387.42	\$108,232.12	\$315,233.37	\$491,852.91
Aug	\$240,121.00	\$6,354.00	\$44,372.43	\$105,368.02	\$274,545.49	\$424,285.94
Sep	\$251,485.00	\$12,019.00	\$45,331.86	\$114,218.33	\$255,435.35	\$414,985.54
Oct	\$0.00	\$8,673.00	\$42,387.76	\$104,843.97	\$259,473.40	\$406,705.13
Nov	\$194,279.00	\$10,132.00	\$72,797.89	\$135,279.37	\$254,119.20	\$462,196.46
Dec	\$374,826.00	\$6,895.00	\$53,603.52	\$119,166.00	\$279,876.29	\$452,645.81
Jan	\$237,308.00	\$9,979.00	\$26,898.99	\$145,827.37	\$256,885.33	\$429,611.69
Feb	\$0.00	\$7,323.00	\$71,156.05	\$114,739.98	\$245,963.60	\$431,859.63
Mar						\$0.00
Apr						\$0.00
May						\$0.00
Jun						\$0.00
Total	\$1,509,544.00	\$73,511.00	\$424,935.92	\$947,675.16	\$2,141,532.03	\$3,514,143.11

Projected Collections **\$7,600,000.00**
 YTD Collections **\$5,406,511.59**
 Projection Remaining **\$2,193,488.41**
 % of FY Exhausted **66.67%**

